St Kilian Parish Council and Finance Council Meeting

February 28, 2023

Finance Council Members Present: Roger Honald, Tony Klink, Mary Bins, Gloriann Ciha

Finance Council Member Absent: Mark Verbeten

Parish Council Members Present: Harland Basten, Leon Heim, Kathy Anderson

Parish Council Members Absent: Lisa Lardo, Sherry Willems, Linda VandenBush

Business Manager Present: Mike Mleziva

Parish Mission Planning Absent: Molly Gallagher

Trustee Present: Tom Metzler, Ken Van Pay

Pastor Present: Father Lukee

**Opening Prayer:**  at 6:00 PM by Gloriann Ciha

**Old & New Business**

1. **Review & Approve Minutes from Previous Meeting:** Minutes from November 22, 2022 were approved by Rodger Honald and seconded by Tony Klink.
2. **News from the Parish Office Team:**
   * 1. **Care Ministry Update:** Molly report was given by Mike Mleziva
        + Two weddings this year (one at St Killian)
        + Care ministry – 22 receivers (6 from St Kilian), 8 active volunteers (n0ne from St Kilian)

* RICA- new family desiring baptism for children, confirmation/First Communion for parents, joining parishes!

**b. Faith Formation Update:** Becky Livingston report was given by Mike Mleziva

* Becky currently working on the Faith Formation Calendar for next year
* Fat Tuesday Faith Formation event was a huge success with over 100 parents and kids attending, the kids made a crown of thorns out of dough and pretzels to bake at home.
* Totus Tuus will be held the last week of July 2023. Kathy Anderson volunteered t feed the team again this year.
* The Rice Bowl Penny war will be held again this year as a Faith Formation Challenge. Gloriann asked to see if jars can be set up at St Kilian this year as well.

**c**. **Missionary Discipleship Corner:** Molly’s report was given Mike Mleziva

1. Lenten Activities

* Bible study **–** repeating “Unlocking the Mystery of the Bible”-good discussion, even with smaller groups than last time!
* Looking forward **–** Gospel of John
* Lenten Penance Service – Friday 3/3 at St. Thomas 6pm
* Lenten Speaker – Fr. Greg Parent –3/27 at 6:30pm at St, Kilian
* Holy Thursday 4/6-7 Churches Visitation-we will go around the pray at the tabernacles of repose at 7 churches in our area following the Holy Thursday Mass at St Thomas
* and 5/25 Pentecost Speaker-Maximus Cabey-6:30pm St Thomas-learning who is the Holy Spirit.
* Relevant radio- Rev Frances Hoffman (Fr Rocky) has 40 days during Lent of the Lenten Lessons. Short video 2-4 minutes on the lessons, thru the diocese.

1. Discipleship Ideas

* What can we do to get more people involved? If anyone has ideas they are asked to contact the office.
* Kathy A brought up the idea of the Vacations Cup or Mary Statue for next Advent season to pass weekly to a new family to pray for the intentions.
* Team up calendar which is an online tool for mass intentions. It will also show what is scheduled for the parishes. Will discuss this with Annette and Father.

**d. Business Office:**

1. Bishops Appeal Discussion and Ideas:

* Our Goal this year is $14,686.
* Office receives a weekly report on the amount sent in for appeal.
* Each month we will have speakers for Care Ministry, Faith Formation, Diocese, and Mission Priest. Our goal is to have our amount met by the end of June.
* Our goal has to be met by September or it would have to be paid out of our budget.

1. Update on Funeral Fee Discussion:

* Mike is waiting to hear back from Denmark before moving forward. Denmark is taking a survey, once he gets information he will have it at a meeting.
* Question and discussion on Columbarium in the cemetery.

1. One by One Funds Update:
   * The last check we received was $601.00. Expectation amounts 1825.00 left.
   * The years have been increased to 2024, we will still receive funds quarterly.
2. ERP Update:
   * Emergency Response Plan-Form was completed by Mike and sent to the Diocese for approval. When approved copies will be posted at the churches.
   * Tony K made a motion to approve and Tom M seconded motion.
3. Stewardship Opportunities at the Parish:
   * The councils will update the Stewardship Opportunity list for St Kilian parish and decide if they want to send a letter to the parishioners.

3. **Buildings & Grounds:**

1. **Rectory Sale Update:**

* Mike left message for realtor and did not get a response. Suggestion to recheck once the weather gets better and reach out to her again later.

1. **Lawn Mowing Update:**

* Received a quote from S&B Lawn Service, price increased from $300 to $496. Last year he underestimated his bid. If fuel goes up over $4.00 gallon, there will be a surcharge. Per Mark Tauschek he would like to go with S&B, he never had a complaint this past with S&B, he never had a complaint this past year concerning the lawn care.
* The church pays ½ the cost and the cemetery covers the other half. Motion made by Tony K to stay with S&B, seconded by Kathy A.

1. **Parking Lot Sealing:**

* Received a bid from Demmin Sealcoating to crack fill parking lot (Route cracks). Concerns regarding fixing areas in the parking lot that have hollow areas. It was recommended that we have Mike Mahlik do the scripting. He is a member of the parish, and it would only cost us for the paint. Recommend that we get bids from Jay’s Asphalt and Quality Asphalt.

1. **Other Items:**

* Tom M mentioned that we need to decide if we need to reseal the bricks in the back of the church. It is recommended that we reseal the bricks every 5 years.
* It was recommended that we do one repair project per year. We should address this at our next meeting.

4. **Financial Review:**

* Discussion to invest $30,000 from checkbook into CD for 10 months at 4.5% at Bank of Luxemburg
* Approved by Tony K and seconded by Mary B

5. **Any Old/New Business:**

1. **Parish Photo Directory updated:**

* All photos have been turned in, just waiting for Harmann’s. We are waiting to proofread the book, hopefully we can have the books by Easter.

1. **Next meeting:**

* **Tuesday May 23rd at 6 PM**

**Closing prayer at 7:40 Closing prayer by Father Lukee**

**Minutes Respectfully Submitted Vision- *We are joyful followers of Jesus on a quest.***

**Gloriann Ciha *to lead all people to the Kingdom of God.***

**Secretary, Finance Council Mission- *Lead, through love and example, our entire***

***community to the Kingdom of God. “This is how all will know that you are my disciples, if you have love for one another” John 13:35***