**ST KILIAN ANNUAL PARISH MEETING**

**Fiscal Year July 1, 2021 to June 30, 2022**

**September 17, 2022**

* **Meeting was called to order at 5:15 P.M by Father Lukee with an opening prayer**
* **Gloriann Ciha opened the meeting with reports from each committee**

**Committee Reports**

1. **Finance Committee**

**Finance report was given by Bill Memo- (reference Report A)**

**Bill thanked everyone who volunteers their time at St Kilian.**

**Bill reported Parish Income was $88,904.94 and parish expense was $87,109.53. Net income was $1,795.41. All of the Bishops Appeal was paid up for the year. We have 1 new family unit that joined our parish in the past year. Parish assets are about $95,737.63 as of June 30th, 2022.**

**Bill talked about Parish Missionary: Future leaders, Hospitality and Prayer.**

**Missionary Discipleship is being held by Bill Meo. Late summer, “Unlocking the Mystery of the Bible” course was started on August 3 after 8 am Mass at St. Thomas and also an evening class on Mondays. The Search” started on Monday evening, October 3rd and Wednesday morning and will be for 7 weeks.**

1. **Social Committee**

**Report was given by Nancy Buntin (reference Report B)**

**Thank You to the members of the Social Committee, volunteers, and supporters of all the Parish events.**

**Events for the fiscal year were:**

**Brat Frys at Stodola’s IGA in Luxemburg – June 12, July 17, and August 28, 2021**

**Profit was $2100.00**

**Pancake Breakfast held at St Thomas Social Hall – March 13, 2022 Profit 833.00**

**7C’s Social held along with the annual Parish meeting – April 30, 2022**

**Booyah/Hamburger Sales take out only – May 7, 2022 Profit $2500.00**

**Brat Frys – June 18, July 16, August 20, 2022 Profit $2900.00**

**Upcoming Events:**

**Fall Festival – Potluck dinner & Raffle – November 5**

1. **Holy Dusters Update**

**Nancy Buntin gave the Holy Duster Update (reference Report C)**

**The “Holy Dusters” have been cleaning the church on Thursdays after Mass since September 2016**

**Thank you to these Volunteers for a job well done! Nancy Buntin, Tom Buntin, Gloriann Ciha, Joan Daniels, Mary Jo Herman, Verna Koller, Cathy Jacobs, John Jacobs, Linda Metzler, Joanne VanPay. Linda VanDenBush**

1. **Cemetery Update**

**Report was given by Gloriann Ciha (reference Report D)**

**Cemetery Income was $3,057, Cemetery Expenses were $475.58.**

**Perpetual Care – Certificates $90,000. American Fund- Cemetery $54,265.**

**Total $147,322**

**Refer to the Annual Financial Report.**

1. **Scrip**

**Gloriann Ciha gave the scrip report (reference Report E)**

**Gloriann reported this is the 23rd year for scrip at St Kilian. Sharon Zellner started the program in August 1998. Marlene Strebel and Gloriann Ciha took over as Scrip coordinators in July 2013. Gloriann Ciha took over Scrip coordinator on September 1, 2019, when Marlene resigned. Joan Daniels and Nancy Buntin are working with Gloriann with sales and verifying the check book. Gloriann maintains the financial spreadsheets, creates weekly purchase orders, places on-line vendor orders, keeps a weekly inventory of the bucket and sells Scrip. There are several other volunteers from our parish that sell Scrip. Thank You to Joan Daniels, Nancy Buntin, Michelle Steeno, Lori Blackman, and Linda VandenBush. We order from several SCRIP vendors to receive the best possible discounts with minimal expense. Vendors include Green Bay Area SCRIP program, Great Lakes SCRIP (also known as Raise Right) in Grand Rapids, MI, Fleet Farm, Kohl’s, Menards, Hilltop Café, New Franken One Stop (Mobil), Stodola’s IGA. Average family units per week = 11. Net Profit: $5789.127. Donation back to St Kilian Parish: $7,050.00 (General Fund: $7,000.00 & Education: $50.00) Total profit paid to parish since August 1998 = $92529.05. Thank you to all of the volunteers and to everyone who takes part in the SCRIP program. We could not do it without you!!! Because of your support we had another successful year!!! Also, Thank you to St Thomas and St Joseph for supporting our program.**

1. **Faith Formation**

**Report was given by Becky Livingston (reference Report F)**

**For the 2021-2022 school year we were able to fully meet in person for all classes.**

**We implemented a new elementary curriculum from Sophia press and changed the model of instruction from textbook and workbook to a more discussion-based instruction. We also continued the parent/child classes for First Reconciliation and First Communion, meeting on 6 Saturdays throughout the year to prepare the families for these important Sacraments. We continued to use Life Teen programs for middle school, high school and Confirmation. We had a total of 214 students registered from our Three Catholic Parishes and 2 from St Kilian (1 middle school and 1 high school).**

1. **Building and Grounds**

**Report was given by Randy Strebel (reference Report G)**

**The following maintenance – Randy Strebel – all labor is donated:**

**Replaced sump pump in the storage area**

**Upgraded bulbs to LEDs in the light fixtures in the main area of the church**

**Checked folding chairs and tables – no repairs necessary**

**Checked battery backup for all emergency and exit lights**

**Picked up salt for the water softener**

**Picked up toner cartridges for the copier**

**Other General Maintenance/Repairs as needed.**

* **Missions Accomplished – See attached list**
* **Closing Prayer led by Father Lukee, Meeting adjourned at 5:45 P.M.**